CERTIFICATE

2016

To the Clerk of Riley County, State of Kansas We, the undersigned, officers of

2016 Adopted Budget

Zeandale Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		Page	Budget Authority	Amount of 2015	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Lin	mit for 2016	2			
Alloc of MVT, RVT, and 16/2	20M Vehicles	1 3]		
Schedule of Transfers		4]		
Statement of Indebt. & Lease/	Purchase	5]		
Fund	K.S.A.				
General	79-1962		30,250	22,978	3.954
Debt Service	10-113				
Library	12-1220				
Road	68-518c		36,000	24,135	4, 153
Hall	80-115		5,000	551	۰095
		-			
Special Machinery					·
Totals		xxxxxx	71,250	47,664	8.202
Budget Summary		0		.	
Neighborhood Revitalization F	Rebate		Vote publication required?	No	
			· · · · · · · · · · · · · · · · · · ·		
Final Assessed Valuation:	County Clerk's	Use Only			
Township	5,811,80				
	Nov. 1, 2015 V	aluation			A
Assisted by:			Kartino	nuel Ir	ERK
			-10101	, 000	
Address:		•	mark Scatt	F 7	9 × 4 · • • •
			- //		
) partiler ner	CU	ERK
Email:		•			
11.10		•			
Attest: 11-18	2015				
1/1/					
County Clerk			G	overning Body	
- County			· ·		

Special Road Election held First levy in .

for Mills for years.

Amount of Levy

Zeandale Township

2016

Computation to Determine Limit for 2016

1.	Total tax levy amount in 2015	+ \$ _	46,453
2.	Debt service levy in 2015	- \$_	0
3.	Tax levy excluding debt service	\$_	46,453
	2015 Valuation Information for Valuation Adjustments		
4.	New improvements for 2015: +	1,233	
5.	Increase in personal property for 2015: 5a. Personal property 2015 + 252,909 5b. Personal property 2014 - 251,723 5c. Increase in personal property (5a minus 5b) +	1,186	
6.	Valuation of property that changed in use during 2015: (Use Only if > 0 +) 5 <u>5,440</u>	
7.	Total valuation adjustment (sum of 4, 5c, 6)	7,859	
8.	Total estimated valuation July 1,2015 5,808,462		
9.	Total valuation less valuation adjustment (8 minus 7) 5,74	0,603	
10.	Factor for increase (7 divided by 9) 0.0	01182	
11.	Amount of increase (10 times 3)	+ \$ _	549
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$_	47,002
13.	Debt service levy in this 2016 budget	_	0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	47,002
15.	Consumer Price Index for all urban consumers for calendar year 2014	_	1.60%
16.	Consumer Price Index adjustment (3 times 15)	\$_	743
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote pub (14 plus 16)	lication.' \$	47,745

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Zeandale Township Riley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Г	1	Т	Ť	1	Т	1	Т	Т	T	1	Т	_	1						ا.					
	Watercraft	3.1			17	وا			0	C	c	54						73						0.00116
	Comm Veh	221	0	0	125	41	0	0	0	0	0	387					387		•				0.00833	Watercraft Factor
Allocation for Year 2016	16/20M Veh	152	0	0	87	29	0	0	0	0	0	268				268	ı					0.00577	Comm Veh Factor	
Allo	RVT	09	0	0	34		0	0	0	0	0	105		105		ı					0.00226	16/20M Factor		
	MVT	2,614	0	0	1,484	490	0	0	0	0	0	4,588	4,588		1					0.09877	RVT Factor_			
Tax Levy Amount in	2015 Budget	26,469	0	0	15,025	4,959	0	0	0	0	0	46,453	le Estimate	Vehicle Estimate		icle Estimate	Vehicle Tax Estimate	ax Estimate		MVT Factor				
Budgeted Funds	for 2015	General	Debt Service	Library	Road	Hall						Total	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate		County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft Tax Estimate						

2016

Zeandale Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
[General	Special Machinery	_	-	-	
General	Special Machinery	-	-	· -	
Road	Special Machinery	-	-		
		_			_
	1				
	Total	0	. 0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Zeandale Township Riley County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	unt Due	Amoi	int Due
Jo	of	Rate	Amount	Outstanding	Dat	Date Due	20	2015	20	2016
Debt	Issue	%	Issued	Jan 1,2015	Interest	Principal	Interest	Principal	Interest	Princinal
G.O. Bonds									100 10111	* HIGTOR
Total G.O. Bonds				0			C		c	
Other								7		
Total Other				0			0	C	0	
Total Indebtedness				0						

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Payments Due 2016						C
Payments Due 2015						0
Principal Balance On Jan 1,2015						0
Total Amount Financed (Beginning Principal)						Total
Interest Rate %						
Term of Contract (Months)						
Contract Date						
Items Purchased						

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2016

Zeandale Township

FUND PAGE	FOR FUND	S WITH A	TAX	LEVY
Admira 3 Dudge	4		1	

Adopted Budget	Prior Year	Current Year	Dronged Dudget
General	Actual for 2014	Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	10,085		
Receipts:	10,083	0,070	4,194
Ad Valorem Tax	22,520	26.460	XXXXXXXXXXXXXX
Delinquent Tax	363		<u> </u>
Motor Vehicle Tax	1,595		2,614
Recreational Vehicle Tax	36		
16/20 M Vehicle Tax	92	365	
Commercial Vehicle Tax	147	303	221
Watercraft Tax	147		31
LAVTR			0
Gross Earnings (Intangibles) Tax	 		0
Gross Lattings (tittaligibles) Tax			U
			l
-			
	_		
Interest on Idle Funds			
Miscellaneous	2,339		
Does miscellaneous exceed 10% of Total Rec		-	
Total Receipts	27,092	29,324	2 070
Resources Available:	37,177	35,394	3,078 7,272
Expenditures:	37,177	33,374	1,212
Expenditures:			
Officers Pay	127.	1,200	1,200
Salaries & Wages	121	1,200	1,200
Employee Benefits			
Supplies			
Equipment	1,848	500	500
Buildings Maintenance	6,579	13,500	
Insurance	0,379	3,000	13,500 3,000
Operating	22,553	13,000	
Operating	22,333	13,000	12,050
		<u> </u>	
Transfer to Spec. Mach (No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	-		
Transfer to Spec. Wach (Ger has Levy) Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	-		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	31,107	31,200	20.250
Unencumbered Cash Balance Dec 31	6,070		30,250 xxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	33,200	31,200	
2017/2015/2010 Budget Authority Amount:		Appropriated Balance	30,250
		re/Non-Appr Balance	20.250
	rotat Expenditt		30,250
r	Palinguant Comp Bates	Tax Required 0.0%	22,978
Ľ	Delinquent Comp Rate:	0.0% 2015 Ad Valorem Tax	22.070
	Amount of .	TXEI MOJOIRA DW C107	22,978

Page No.

Zeandale Township 2016

FUND	PAGE FOI	R FUNDS	WITH A	TAX LEVY

Adamed Dudent		C W	l n
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road Unencumbered Cash Balance January 1	Actual for 2014	Estimate for 2015	Year for 2016
Receipts:	3,383	5,260	2,118
Ad Valorem Tax	19 404	16.026	
	18,404 395	15,025	xxxxxxxxxxxxx
Delinquent Tax		2011	1 404
Motor Vehicle Tax	1,865	2,011	
Recreational Vehicle Tax	40	24	
16/20M Vehicle Tax	139	298	
Commercial Vehicle Tax	161	<u> </u>	125
Watercraft Tax	0.609		17
Special Highway/Gasoline Tax	8,697	8,000	8,000
Interest on Idla Founda			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece	00 501	24 252	
Total Receipts	29,701	25,358	
Resources Available:	33,084	30,618	11,865
Expenditures:	10.406		
Salaries & Wages	12,486	5,000	5,000
Employee Benefits	1,527	1,500	1,500
Road Maintenance	1,023	40.000	40.000
Road Materials	11,949	13,000	13,000
Equipment	839	500	500
Officers Pay		3,500	3,500
Operating		5,000	12,500
Topo Santa Consid Markings			
Transfer to Special Machinery Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	-		
Does misc. exceed 10% of Total Expenditures	25.004	ma man	
Total Expenditures	27,824	28,500	36,000
Unencumbered Cash Balance Dec 31	5,260		XXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	29,500	28,500	36,000
	Non-	Appropriated Balance	
	i otal Expenditu	re/Non-Appr Balance	36,000
_		Tax Required	24,135
D	Pelinquent Comp Rate:	0.0%	0
	Amount of 2	015 Ad Valorem Tax	24,135

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	22,142
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	7
Other	
Resources Available:	22,149
Total Expenditures	
Unencumbered Cash Balance, Dec 31	22,149

2016

Zeandale Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Hall	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	4,426	3.913	3,872
Receipts:			
Ad Valorem Tax	-5		*********
Delinquent Tax	77		T T
Motor Vehicle Tax	520		490
Recreational Vehicle Tax	12) 11
16/20 M Vehicle Tax	33	I	25
Commercial Vehicle Tax	47		41
Watercraft Tax			6
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			1
Total Receipts	684	4,959	577
Resources Available:	5,110	8,872	4,449
Expenditures:			
Building Maintenance	1,187	5,000	5,000

Neighborhood Revitalization Rebate	i		
Miscellaneous	10		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,197	5,000	5,000
Unencumbered Cash Balance Dec 31	3,913	3,872	******
2014/2015/2016 Budget Authority Amount:	10,000	5,000	
., , , , , , , , , , , , , , , , , , ,		Appropriated Balance	
		ure/Non-Appr Balance	5,000
	•	Tax Required	551
Γ	elinquent Comp Rate:	0.0%	0
		2015 Ad Valorem Tax	551.

Adopted Budget

	Prior Year	Current Year	Proposed Budget		
0	Actual for 2014	Estimate for 2015	Year for 2016		
Unencumbered Cash Balance January 1		0	0		
Receipts:					
Ad Valorem Tax		0	XXXXXXXXXXXXX		
Delinquent Tax					
Motor Vehicle Tax	1		0		
Recreational Vehicle Tax			0		
16/20M Vehicle Tax			0		
Commercial Vehicle Tax			0		
Watercraft Tex			0		
	1				
Interest on Idle Funds					
Miscellaneous					
Does miscellaneous exceed 10% of Total Rec					
Total Receipts	. 0	0	0		
Resources Available:	0	Ó	0		
Expenditures:					
Neighborhood Revitalization Rebate					
Miscellaneous					
Does misc. exceed 10% of Total Expenditure					
Total Expenditures	0	0	Ö		
Unencumbered Cash Balance Dec 31	0	0.	XXXXXXXXXXXXXXX		
2014/2015/2016 Budget Authority Amount:	0	0	0		
•	Non	-Appropriated Balance			
	0				
	0				
1	0				
	ō				
Page No.					

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NOTICE OF BUDGET HEARING

The governing body of Zeandale Township

will meet on August 4, 2015 at 7:30pm at 1940 Pleasant Valley Rd, Manhattan for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2014		Current Year Es	timate 2015	Proposed Budget 2016		
		Actual		Actual		Amount of	Est.
]	Tax		Tax	Budget Authority	2015 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	31,107	4.179	31,200	4.675			3.956
Debt Service	21,10,			1.075	30,230	22,770	5.250
Library							
Road	27,824	3.416	28,500	2.654	36,000	24,135	4.155
Hall	1,197		5,000	0.876			0.095
Special Machinery							
Totals	60,128	7.595	64,700	8.205	71,250	47,664	8.206
Less: Transfers	0	-	0		0		
Net Expenditure	60,128		64,700		71,250		
Total Tax Levied	41,915	L	46,453	Į	XXXXXXXXXXXXX		
Assessed Valuation:		-					
Township	5,518,928	L	5,661,905	l	5,808,462		
Outstanding Indebtedness,							
Jan 1	2013	_	2014	t	2015		
G.O. Bonds	0	ļ.	0	1	0		
Other	0	-	0		. 0		
Lease Purchase Principal	0	-	0		0		
Total	0	L	0	Į.	0		
*Tax rates are expressed in n	nills.						

Mark Scott
Zeandale Township Treasurer

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In The Matter of NOTICE OF BUDGET HEARING

Printer's Fee \$52.96 **Payment Date**

I. Stephen Stallwitz being first duly sworn, depose and say:

					That I a		rtising l	Director of <i>The Manhattan Mercury</i> ,
						St	ate of Kans Townsh	in the State of Kansas, and is all circulation in Riley County,
	h to follow	NOTIC	E OF BUDGET H	EARING				uid circulation on a daily basis in
The governing body of Zeandale Township Riter County will meet on August 4, 2015 at 7:30pm at 1940 Pleasant Valley Rd, Manhaitan for the purpose of bearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ritey County Clerk's Office and will be available at this hearing. BUDGET SUMMARY Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax entablish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.							that said newspaper is not a al publication. Said newspaper is weekly 50 times a year; has been and uninterruptedly in said iod of more than five years prior	
	Prior Year Ac	Actual	Current Year Est	mate 2015 Actual	Propo	and Budget 2016 Amount of	Est.	said notice; and has been
General Debt Service	Expenditures 31,107	Tax Rate* 4.179	Expenditures 31,200	Tex Rate*	Budget Authority for Expenditures 30,250	2015 Ad Valorem Tax 22.978	Tax Rate*	of Manhattan in said County as the attached notice is a true copy
Library Road Hall	27,824 1,197	3.416	28,500 5,000	2.654 0.876	36,000 5,000	24,135 551	4.155 0.095	d in the regular and entire issue of insecutive insertion the first
		STATE OF THE STATE			nafi yan manan		to a state	made as aforesaid on the 21st day uent publications being made on
Special Machinery Totals Less: Transfers	60,128	7,595	64,700	8.205	71,250	47,564	8.206	day of , 2015
Net Expenditure Total Tax Levied Assessed Valuation: Township	5.518.928		64,700 46,433 5,661,905		71.250 EXEMPLE SERVICES 5,808,462			day of, 2015
Outstanding Indebte Jan 1 G.O. Bonds Other Lease Purchase Print	2013 0 0 0		2014 0 0		2015	10		day of, 2015
	tased in mills. fark Scott Cownship Treasurer				Ŏ			9 5A
	Page No.	roda b	De malany				Albande Albande	0440
					Subscrib	ed and s	worn t e	before me this day

, 2015. Notary Public Notary Seal

